CITY OF
uMHLATHUZE
VISION INTO ACTION

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Your ref: **Our file ref:** **5/17/1/1**

Contact: MS S S MASONDO **In response to DMS No:**

Date: **3 September 2019**

MINUTES OF THE ONE HUNDRED AND EIGHTY FOURTH ORDINARY MEETING OF THE COUNCIL OF THE uMHLATHUZE MUNICIPALITY, HELD ON WEDNESDAY, 28 AUGUST 2019 AT 15:00 IN THE COUNCIL CHAMBERS

PRESENT: COUNCILLORS

S G Mkhize (Speaker)
M G Mhlongo (Mayor)
K D Sibiya (Deputy Mayor)
M Lourens (Chief Whip)
C M Botha
L G Cebekhulu
J N Cele
N R Cele
B J de Lange
H P C de Wet
S G Dlamini
L C M Fourie
T S Gumede
J M Hadebe
K S Hlabisa
L S Joseph
R Khumalo
V N Khuzwayo
S B Mabaso
J Z Mabuyakhulu
N F Makhanya
S L Magubane
T B Mathe
P M Mathenjwa
P T Mbatha
M M Mbokazi
K N Mbonambi
K Mjadu
C G Mkhulise-Khumalo
D E Mngomezulu
C N Mpanza
M S C Mpungose
O Z Mthembu
S N Mthembu
S P Mthembu
K N Mthethwa
S P Mthethwa
S Mzimela
K Naidoo
M Ndlovu
D J Ndimande
K E Nkosi
P M Ntanzi
D E Ntuli
D F Ntuli
S S Ntuli
T M Phahla
T G Qulo
S Simmadhri
M Sookroo
I A Stone
N T Thusi
A Viljoen
T P Wanda
N T Zibani
R M Zikhali
G Zondi
L P Zondo
S M Zulu
S G Zuma

1 x Vacant

LEAVE OF ABSENCE AND APOLOGIES

COUNCILLORS
B C Mthembu
S F Ntombela
H N Ncanana
N N Ngubane
C N Nyawo

TRADITIONAL LEADERS

None

NO APOLOGIES

COUNCILLORS

Z Z Xulu

TRADITIONAL LEADERS

Inkosi M M Dube
Inkosi Z Zungu

13483
2020/2021 - MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK PLAN (MTREF) PROCESS PLAN AND TIMETABLE

DISCUSSION

RECOMMENDED THAT:

1. the 2020/21 Medium Term Revenue and Expenditure Framework (MTREF) Process Plan and Timetable (**DMS 1361429**) be noted and accepted by Council;

2. the budget requests form 2020/21 from Councillors/ Ward Committees (**DMS 1361439**), fully supported within the Integrated Development Planning document, be submitted to the Municipal Manager by no later than **18 October 2019** in order for the relevant Deputy Municipal Managers to determine the financial and operational impacts of such requests;

3. the 2019/20 Integrated Development Plan Review (**RPT 166872**) approved on 29 May 2019 in accordance with Council Resolution 13205 be used to inform the 2020/21 Medium Term Revenue and Expenditure Framework (MTREF) Process Plan and Timetable (**DMS 1361429**); and

4. all consultative processes during the budget process be adequately published in the media.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES.

Civic Centre
c/o Mark Strasse and Lira Link
CBD
Richards Bay

MS S S MASONDO
DEPUTY MUNICIPAL MANAGER:
CORPORATE SERVICES

(1365132 - vn)